

**Distribution of FY16 Lottery Funds by County**

| COUNTY      | Non-Instructional Personnel | School Construction  | N.C. Pre-K         |              | College Scholarships |            | UNC Need-Based Aid |            | FY16         | TOTAL TO DATE |
|-------------|-----------------------------|----------------------|--------------------|--------------|----------------------|------------|--------------------|------------|--------------|---------------|
|             | Expenditures <sup>1</sup>   | Funding <sup>2</sup> | Slots <sup>3</sup> | Expenditures | Awards               | Spending   | Awards             | Spending   |              |               |
| Alamance    | \$ 4,588,050                | \$ 1,533,248         | 237                | \$ 1,174,450 | 544                  | \$ 621,011 | 798                | \$ 168,102 | \$ 8,084,861 | \$ 64,350,280 |
| Alexander   | 1,044,849                   | 349,171              | 38                 | 252,811      | 85                   | 96,088     | 131                | 26,161     | 1,769,080    | 15,355,492    |
| Alleghany   | 291,145                     | 97,297               | 36                 | 175,467      | 25                   | 25,107     | 32                 | 6,941      | 595,957      | 5,146,880     |
| Anson       | 711,911                     | 237,908              | 84                 | 391,106      | 53                   | 56,325     | 124                | 23,482     | 1,420,732    | 13,175,563    |
| Ashe        | 636,197                     | 212,606              | 74                 | 388,507      | 66                   | 80,275     | 100                | 21,488     | 1,339,073    | 11,832,815    |
| Avery       | 426,824                     | 142,636              | 60                 | 191,419      | 47                   | 45,575     | 80                 | 17,024     | 823,478      | 7,656,096     |
| Beaufort    | 1,418,774                   | 474,129              | 74                 | 423,067      | 137                  | 147,700    | 234                | 44,477     | 2,508,147    | 20,797,910    |
| Bertie      | 495,269                     | 165,510              | 78                 | 269,979      | 54                   | 58,925     | 169                | 31,690     | 1,021,373    | 10,481,196    |
| Bladen      | 950,561                     | 317,662              | 112                | 549,690      | 94                   | 102,285    | 171                | 30,220     | 1,950,418    | 18,635,644    |
| Brunswick   | 2,555,894                   | 854,136              | 155                | 920,168      | 234                  | 246,162    | 412                | 89,475     | 4,665,835    | 37,768,734    |
| Buncombe    | 5,933,533                   | 1,982,886            | 196                | 927,046      | 641                  | 740,466    | 1,200              | 243,737    | 9,827,668    | 79,174,048    |
| Burke       | 2,548,019                   | 851,504              | 208                | 1,037,470    | 261                  | 292,748    | 413                | 89,806     | 4,819,547    | 42,554,356    |
| Cabarrus    | 7,410,052                   | 2,389,679            | 226                | 1,060,794    | 613                  | 673,348    | 1,033              | 204,366    | 11,738,239   | 94,113,807    |
| Caldwell    | 2,430,310                   | 812,168              | 98                 | 433,903      | 232                  | 263,782    | 394                | 82,867     | 4,023,030    | 33,000,806    |
| Camden      | 383,616                     | 128,198              | 20                 | 128,536      | 25                   | 31,987     | 54                 | 9,907      | 682,244      | 5,431,670     |
| Carteret    | 1,715,168                   | 573,180              | 113                | 576,695      | 151                  | 147,100    | 233                | 50,817     | 3,062,960    | 24,285,104    |
| Caswell     | 555,436                     | 185,616              | 29                 | 146,444      | 34                   | 41,444     | 84                 | 18,115     | 947,055      | 8,609,420     |
| Catawba     | 4,937,545                   | 1,650,042            | 187                | 939,779      | 489                  | 521,500    | 865                | 178,980    | 8,227,846    | 67,002,466    |
| Chatham     | 1,705,679                   | 570,009              | 137                | 649,303      | 121                  | 139,725    | 249                | 53,686     | 3,118,402    | 25,483,288    |
| Cherokee    | 664,262                     | 221,985              | 62                 | 304,752      | 83                   | 94,437     | 152                | 32,389     | 1,317,825    | 10,987,120    |
| Chowan      | 445,601                     | 148,911              | 38                 | 163,433      | 33                   | 45,025     | 78                 | 14,283     | 817,253      | 7,006,557     |
| Clay        | 268,329                     | 89,670               | 25                 | 121,901      | 32                   | 35,100     | 46                 | 9,652      | 524,652      | 4,382,291     |
| Cleveland   | 3,058,431                   | 1,022,075            | 240                | 1,087,505    | 272                  | 313,717    | 502                | 104,742    | 5,586,470    | 51,212,539    |
| Columbus    | 1,672,970                   | 559,080              | 174                | 921,407      | 132                  | 146,390    | 289                | 55,875     | 3,355,722    | 31,167,358    |
| Craven      | 2,892,264                   | 966,545              | 141                | 685,919      | 281                  | 286,220    | 387                | 74,163     | 4,905,111    | 41,169,837    |
| Cumberland  | 10,252,648                  | 3,426,258            | 1003               | 4,617,907    | 829                  | 926,059    | 2,351              | 411,424    | 19,634,296   | 174,642,929   |
| Currituck   | 794,086                     | 265,370              | 27                 | 111,088      | 41                   | 58,375     | 89                 | 17,982     | 1,246,901    | 9,898,756     |
| Dare        | 1,007,901                   | 336,823              | 51                 | 251,159      | 112                  | 133,635    | 219                | 46,656     | 1,776,174    | 14,104,347    |
| Davidson    | 5,074,030                   | 1,695,654            | 191                | 941,582      | 424                  | 440,475    | 697                | 145,769    | 8,297,510    | 68,942,808    |
| Davie       | 1,281,076                   | 428,114              | 90                 | 495,125      | 112                  | 121,975    | 191                | 38,943     | 2,365,233    | 20,170,939    |
| Duplin      | 2,009,341                   | 671,488              | 150                | 648,605      | 113                  | 126,800    | 281                | 54,635     | 3,510,869    | 29,083,646    |
| Durham      | 6,898,631                   | 2,305,404            | 268                | 1,062,014    | 648                  | 692,485    | 1,752              | 338,207    | 11,296,741   | 95,468,502    |
| Edgecombe   | 1,184,163                   | 395,727              | 188                | 951,537      | 144                  | 140,950    | 363                | 71,489     | 2,743,866    | 26,587,539    |
| Forsyth     | 10,997,873                  | 3,675,299            | 335                | 1,792,895    | 993                  | 1,047,677  | 2,211              | 449,311    | 17,963,055   | 149,888,007   |
| Franklin    | 1,750,098                   | 584,852              | 69                 | 325,406      | 147                  | 176,075    | 287                | 59,493     | 2,895,924    | 23,572,677    |
| Gaston      | 6,348,243                   | 2,121,473            | 437                | 2,457,785    | 598                  | 628,780    | 951                | 188,188    | 11,744,469   | 100,357,138   |
| Gates       | 334,554                     | 111,802              | 17                 | 87,681       | 30                   | 30,325     | 59                 | 10,808     | 575,170      | 5,334,467     |
| Graham      | 240,265                     | 80,292               | 28                 | 137,138      | 20                   | 26,475     | 44                 | 9,610      | 493,780      | 4,136,527     |
| Granville   | 1,625,523                   | 543,222              | 67                 | 341,738      | 134                  | 136,300    | 227                | 47,082     | 2,693,865    | 23,800,338    |
| Greene      | 655,176                     | 218,949              | 39                 | 241,918      | 38                   | 55,550     | 80                 | 15,250     | 1,186,843    | 10,417,139    |
| Guilford    | 14,520,278                  | 4,852,426            | 1080               | 5,408,457    | 1,829                | 2,042,032  | 4,722              | 943,267    | 27,766,460   | 235,528,597   |
| Halifax     | 1,390,105                   | 464,549              | 139                | 594,464      | 137                  | 154,800    | 402                | 77,216     | 2,681,134    | 25,689,160    |
| Harnett     | 4,184,445                   | 1,398,369            | 164                | 890,709      | 255                  | 271,475    | 373                | 73,533     | 6,818,531    | 54,448,231    |
| Haywood     | 1,489,239                   | 497,678              | 78                 | 383,988      | 172                  | 205,100    | 240                | 49,479     | 2,625,484    | 21,392,010    |
| Henderson   | 2,783,640                   | 930,245              | 98                 | 540,694      | 283                  | 282,525    | 473                | 97,119     | 4,634,223    | 36,698,086    |
| Hertford    | 607,325                     | 202,958              | 92                 | 412,618      | 58                   | 60,625     | 176                | 30,363     | 1,313,889    | 11,916,692    |
| Hoke        | 1,736,772                   | 580,399              | 220                | 989,352      | 101                  | 107,525    | 229                | 40,930     | 3,454,978    | 29,226,855    |
| Hyde        | 119,729                     | 40,012               | 17                 | 77,594       | 8                    | 6,625      | 21                 | 4,882      | 248,842      | 2,161,868     |
| Iredell     | 5,444,927                   | 1,819,601            | 154                | 838,125      | 460                  | 504,901    | 805                | 169,938    | 8,777,492    | 69,501,933    |
| Jackson     | 763,598                     | 255,181              | 17                 | 82,283       | 115                  | 131,115    | 218                | 40,035     | 1,272,212    | 10,778,455    |
| Johnston    | 7,019,167                   | 2,345,685            | 181                | 982,775      | 464                  | 517,153    | 644                | 135,688    | 11,000,468   | 88,786,199    |
| Jones       | 230,977                     | 77,189               | 40                 | 196,087      | 28                   | 36,263     | 46                 | 8,932      | 549,448      | 5,099,561     |
| Lee         | 2,049,924                   | 685,049              | 132                | 774,002      | 202                  | 222,433    | 306                | 59,635     | 3,791,043    | 31,908,696    |
| Lenoir      | 1,859,933                   | 621,557              | 94                 | 582,290      | 183                  | 203,658    | 346                | 70,174     | 3,337,612    | 29,147,223    |
| Lincoln     | 2,351,366                   | 785,786              | 87                 | 466,867      | 218                  | 247,458    | 369                | 78,538     | 3,930,015    | 32,000,766    |
| Macon       | 896,854                     | 299,714              | 51                 | 252,944      | 89                   | 99,475     | 123                | 24,224     | 1,573,211    | 13,856,961    |
| Madison     | 501,730                     | 167,669              | 25                 | 117,156      | 45                   | 45,350     | 63                 | 13,614     | 845,519      | 7,266,050     |
| Martin      | 680,818                     | 227,517              | 70                 | 302,192      | 55                   | 66,327     | 148                | 28,079     | 1,304,933    | 11,666,343    |
| McDowell    | 1,281,480                   | 428,248              | 97                 | 426,741      | 144                  | 174,975    | 146                | 29,409     | 2,340,853    | 18,675,663    |
| Mecklenburg | 30,195,442                  | 10,090,794           | 663                | 4,715,123    | 2,536                | 2,771,099  | 6,324              | 1,255,914  | 49,028,372   | 401,620,057   |

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|--------------|-----------------------------|----------------------|--------------------|--------------|----------------------|-----------|--------------------|-----------------------|------------|---------------|
|              | Expenditures <sup>1</sup>   | Funding <sup>2</sup> | Slots <sup>3</sup> | Expenditures | Awards               | Spending  | Awards             | Spending <sup>4</sup> |            |               |
| Mitchell     | 394,923                     | 131,977              | 20                 | 79,633       | 43                   | 49,075    | 46                 | 10,381                | 665,989    | 5,793,092     |
| Montgomery   | 828,409                     | 276,841              | 87                 | 491,492      | 61                   | 73,401    | 105                | 21,810                | 1,691,953  | 14,918,616    |
| Moore        | 2,636,049                   | 880,922              | 24                 | 115,057      | 219                  | 253,725   | 327                | 68,710                | 3,954,463  | 30,187,528    |
| Nash         | 3,203,801                   | 1,070,655            | 122                | 617,810      | 259                  | 255,825   | 535                | 105,378               | 5,253,469  | 47,105,810    |
| New Hanover  | 5,298,144                   | 1,770,548            | 292                | 1,608,940    | 735                  | 815,990   | 1,350              | 267,400               | 9,761,022  | 79,445,956    |
| Northampton  | 402,191                     | 134,406              | 66                 | 228,383      | 43                   | 34,650    | 131                | 24,604                | 824,234    | 9,380,808     |
| Onslow       | 5,257,157                   | 1,756,851            | 405                | 2,389,398    | 478                  | 504,047   | 627                | 123,574               | 10,031,027 | 77,363,823    |
| Orange       | 3,983,350                   | 1,331,166            | 146                | 806,528      | 223                  | 257,615   | 624                | 141,469               | 6,520,128  | 52,587,172    |
| Pamlico      | 256,821                     | 85,825               | 32                 | 148,326      | 15                   | 18,625    | 45                 | 10,378                | 519,975    | 4,692,248     |
| Pasquotank   | 1,173,664                   | 392,218              | 74                 | 345,092      | 89                   | 76,800    | 286                | 47,171                | 2,034,945  | 17,572,971    |
| Pender       | 1,812,688                   | 605,768              | 136                | 588,160      | 138                  | 163,850   | 264                | 55,513                | 3,225,979  | 24,074,238    |
| Perquimans   | 353,129                     | 118,010              | 20                 | 104,080      | 28                   | 42,068    | 62                 | 10,220                | 627,507    | 5,464,247     |
| Person       | 934,408                     | 312,262              | 63                 | 300,004      | 122                  | 131,927   | 192                | 38,305                | 1,716,906  | 15,865,335    |
| Pitt         | 4,866,677                   | 1,626,360            | 277                | 1,465,799    | 632                  | 684,531   | 1,290              | 245,958               | 8,889,325  | 74,612,661    |
| Polk         | 461,551                     | 154,243              | 43                 | 204,561      | 42                   | 47,125    | 83                 | 18,191                | 885,671    | 7,842,637     |
| Randolph     | 4,583,002                   | 1,531,561            | 156                | 843,283      | 407                  | 450,329   | 596                | 126,848               | 7,535,023  | 61,168,724    |
| Richmond     | 1,523,966                   | 509,283              | 137                | 590,171      | 156                  | 143,847   | 260                | 50,037                | 2,817,304  | 25,064,386    |
| Robeson      | 4,737,660                   | 1,583,244            | 455                | 2,303,074    | 352                  | 359,472   | 1,025              | 173,749               | 9,157,199  | 83,292,753    |
| Rockingham   | 2,625,954                   | 877,549              | 114                | 622,212      | 227                  | 233,534   | 404                | 84,995                | 4,444,244  | 39,772,959    |
| Rowan        | 4,026,759                   | 1,432,308            | 170                | 812,783      | 352                  | 387,920   | 587                | 119,957               | 6,779,727  | 58,416,595    |
| Rutherford   | 1,693,363                   | 565,892              | 137                | 771,983      | 192                  | 200,925   | 293                | 63,007                | 3,295,170  | 29,040,939    |
| Sampson      | 2,374,584                   | 793,546              | 178                | 857,536      | 148                  | 163,669   | 296                | 58,269                | 4,247,604  | 37,030,859    |
| Scotland     | 1,210,814                   | 404,633              | 128                | 664,406      | 91                   | 95,200    | 300                | 54,490                | 2,429,543  | 22,565,990    |
| Stanly       | 1,750,501                   | 584,987              | 162                | 924,206      | 177                  | 195,775   | 230                | 46,846                | 3,502,315  | 30,868,664    |
| Stokes       | 1,300,257                   | 434,523              | 99                 | 509,442      | 123                  | 142,050   | 197                | 40,547                | 2,426,819  | 21,606,203    |
| Surry        | 2,257,279                   | 754,343              | 143                | 634,966      | 234                  | 257,405   | 279                | 59,361                | 3,963,354  | 34,592,015    |
| Swain        | 420,565                     | 140,546              | 47                 | 231,611      | 54                   | 52,475    | 64                 | 12,782                | 857,979    | 6,762,989     |
| Transylvania | 718,978                     | 240,270              | 35                 | 181,537      | 64                   | 61,600    | 88                 | 18,845                | 1,221,230  | 9,725,929     |
| Tyrrell      | 119,729                     | 40,012               | 10                 | 48,683       | 4                    | 6,100     | 16                 | 2,849                 | 217,373    | 1,941,016     |
| Union        | 8,464,593                   | 2,828,719            | 206                | 1,297,508    | 621                  | 701,384   | 1,114              | 224,358               | 13,516,562 | 105,174,388   |
| Vance        | 1,308,333                   | 437,222              | 75                 | 355,251      | 94                   | 98,775    | 254                | 49,078                | 2,248,659  | 21,302,718    |
| Wake         | 31,910,610                  | 10,663,974           | 562                | 3,246,425    | 2,827                | 3,129,251 | 5,276              | 1,124,159             | 50,074,419 | 381,067,541   |
| Warren       | 472,857                     | 158,021              | 52                 | 221,857      | 28                   | 32,825    | 111                | 21,011                | 906,571    | 8,104,266     |
| Washington   | 332,535                     | 111,127              | 40                 | 198,891      | 26                   | 22,971    | 108                | 18,722                | 684,246    | 6,618,736     |
| Watauga      | 874,241                     | 292,157              | 45                 | 229,725      | 162                  | 168,100   | 438                | 85,032                | 1,649,255  | 14,214,732    |
| Wayne        | 3,832,528                   | 1,280,764            | 287                | 1,598,594    | 325                  | 356,963   | 558                | 109,135               | 7,177,984  | 64,171,463    |
| Wilkes       | 1,998,035                   | 667,709              | 202                | 1,104,732    | 204                  | 236,825   | 218                | 47,355                | 4,054,656  | 35,239,191    |
| Wilson       | 2,498,553                   | 834,974              | 65                 | 426,553      | 208                  | 231,450   | 377                | 75,582                | 4,067,112  | 35,326,524    |
| Yadkin       | 1,096,335                   | 366,376              | 90                 | 410,445      | 103                  | 100,021   | 135                | 29,300                | 2,002,477  | 17,982,742    |
| Yancey       | 451,860                     | 151,004              | 20                 | 104,334      | 45                   | 43,908    | 40                 | 9,052                 | 760,158    | 6,600,346     |

Non-Instructional Support allotment is calculated based on Average Daily Membership (ADM). In FY 2015-16, LEAs were allotted \$240.94 per ADM for Non-Instructional Support personnel. Lottery funding represented 83.3% of the total State funding provided for Non-Instructional Support. Charter schools received \$15,706,258 for Non-Instructional Support positions.

DPI is statutorily permitted to use \$1.5m in Lottery proceeds for School Planning staff. County amounts are allocations, not expenditures. NC Pre-K funds are allocated to HHS. DCDEE NC Pre-K expenditures support state-level program administration, training and program evaluation.

NC Pre-K slots and expenditures associated with Lottery proceeds were calculated by applying the percentage of lottery receipts expended from the total \$142.3 million NC Pre-K expenditures (55%). The average cost per slot in FY 2015-16 was \$5,225. An estimated breakout by county is provided when funds are allocated to a contractor serving multiple counties.

UNC need-based funding is supported by multiple funding sources. Lottery funds comprised 8.4% of the \$128,491,066 provided by the State in FY 2015-16 for UNC need-based aid. The awards reflect all need-based aid awards, unlike NC Pre-K



Source: Fiscal Research Division of the N.C. General Assembly