

Distribution of FY17 Lottery Funds by County

COUNTY	Non-Instructional Personnel	School Construction	N.C. Pre-K		College Scholarships		UNC Need-Based Aid		FY17	TOTAL TO DATE
	Expenditures ¹	Funding ²	Slots ³	Expenditures	Awards	Spending	Awards	Spending ⁴		
Alamance	\$ 5,490,239	\$ 1,541,822	234	\$ 1,158,326	523	\$ 595,402	787	\$ 173,359	\$ 8,959,149	\$ 73,309,429
Alexander	1,203,974	338,112	37	251,557	115	133,631	138	29,601	1,956,875	17,312,367
Alleghany	340,065	95,500	35	199,568	30	36,784	31	7,198	679,115	5,825,994
Anson	830,868	233,331	82	404,097	59	69,451	114	24,197	1,561,944	14,737,507
Ashe	750,072	210,641	73	388,790	66	81,060	90	20,034	1,450,597	13,283,412
Avery	506,238	142,167	59	226,468	44	51,500	65	14,638	941,011	8,597,107
Beaufort	1,673,795	470,050	88	437,175	141	150,459	221	47,677	2,779,156	23,577,066
Bertie	558,575	156,864	77	226,935	44	48,918	157	31,872	1,023,164	11,504,360
Bladen	1,124,144	315,693	112	557,092	71	77,212	163	32,021	2,106,162	20,741,806
Brunswick	3,043,219	854,626	135	906,107	245	257,770	383	87,059	5,148,781	42,917,516
Buncombe	7,039,585	1,976,922	193	914,754	660	788,026	1,037	221,557	10,940,844	90,114,893
Burke	3,002,218	843,111	205	1,029,035	296	317,807	365	82,711	5,274,882	47,829,238
Cabarrus	8,995,078	2,526,081	223	1,052,726	576	644,005	945	203,535	13,421,424	107,535,231
Caldwell	2,915,393	818,729	85	435,596	234	262,281	367	81,046	4,513,045	37,513,850
Camden	440,396	123,677	20	126,601	24	28,835	49	9,267	728,776	6,160,446
Carteret	2,023,748	568,328	111	578,033	166	178,371	202	44,766	3,393,246	27,678,350
Caswell	655,529	184,092	38	177,331	36	50,486	74	15,970	1,083,408	9,692,828
Catawba	5,761,808	1,618,085	179	927,725	541	608,063	801	178,021	9,093,701	76,096,167
Chatham	2,076,084	583,025	132	639,064	121	124,025	238	56,074	3,478,272	28,961,560
Cherokee	819,291	230,081	61	301,384	88	105,114	125	27,474	1,483,344	12,470,464
Chowan	502,138	141,016	38	160,253	36	42,536	62	12,282	858,225	7,864,782
Clay	322,459	90,556	24	120,553	22	20,239	41	9,069	562,876	4,945,168
Cleveland	3,625,671	1,018,195	228	1,079,460	315	359,754	467	101,508	6,184,588	57,397,127
Columbus	1,981,541	556,476	177	940,493	139	167,953	280	56,981	3,703,444	34,870,802
Craven	3,413,190	958,525	128	689,047	314	351,548	356	75,852	5,488,163	46,658,000
Cumberland	12,169,740	3,417,620	989	4,533,828	928	1,093,866	2,136	405,218	21,620,272	196,263,201
Currituck	972,923	273,225	26	109,592	54	70,786	85	17,879	1,444,405	11,343,161
Dare	1,208,316	339,330	50	247,601	111	126,216	187	43,601	1,965,064	16,069,411
Davidson	5,995,272	1,683,648	185	929,993	431	498,516	649	143,283	9,250,713	78,193,520
Davie	1,524,021	427,991	88	489,558	114	108,073	180	38,985	2,588,628	22,759,568
Duplin	2,378,042	667,824	149	649,983	134	139,511	256	57,245	3,892,605	32,976,251
Durham	8,203,281	2,303,722	261	1,015,696	659	761,744	1,589	334,528	12,618,971	108,087,472
Edgecombe	1,438,402	403,945	171	929,049	146	164,726	321	68,899	3,005,020	29,592,560
Forsyth	13,156,893	3,694,842	331	1,768,556	1,005	1,201,378	2,118	458,325	20,279,994	170,168,001
Franklin	2,065,954	580,180	69	325,689	160	179,044	300	68,946	3,219,813	26,792,490
Gaston	7,636,989	2,144,691	442	2,524,012	621	730,836	816	176,317	13,212,845	113,569,983
Gates	394,813	110,875	17	86,328	33	34,904	51	10,767	637,688	5,972,155
Graham	287,246	80,667	27	135,623	25	25,961	38	8,120	537,617	4,674,144
Granville	1,920,040	539,203	66	337,619	106	116,157	224	47,462	2,960,481	26,760,819
Greene	764,302	214,639	39	238,453	47	44,508	91	19,691	1,281,592	11,698,731
Guilford	17,295,073	4,856,964	1068	5,395,407	1,962	2,341,293	4,504	969,485	30,858,222	266,386,819
Halifax	1,572,016	441,468	134	628,580	143	150,465	347	71,267	2,863,796	28,552,956
Harnett	5,028,619	1,412,183	164	902,575	258	278,768	361	76,157	7,698,303	62,146,533
Haywood	1,733,125	486,712	77	379,743	158	185,383	203	44,823	2,829,786	24,221,797
Henderson	3,308,035	928,994	96	526,205	278	347,794	432	96,694	5,207,722	41,905,808
Hertford	709,795	199,332	88	378,552	60	69,066	165	30,614	1,387,358	13,304,050
Hoke	2,062,578	579,232	217	975,398	108	114,699	208	39,844	3,771,751	32,998,606
Hyde	143,985	40,434	17	87,516	8	13,468	22	5,236	290,640	2,452,507
Iredell	6,472,569	1,817,688	148	826,662	497	613,878	736	165,673	9,896,470	79,398,403
Jackson	907,081	254,734	16	81,374	112	114,888	213	42,206	1,400,283	12,178,738
Johnston	8,437,709	2,369,556	172	970,842	465	502,331	637	141,061	12,421,498	101,207,697
Jones	265,299	74,504	41	203,226	28	31,418	40	9,098	583,545	5,683,107
Lee	2,427,967	681,845	126	784,093	267	290,218	294	61,726	4,245,849	36,154,545
Lenoir	2,162,186	607,205	94	573,950	172	200,267	312	68,746	3,612,354	32,759,577
Lincoln	2,774,302	779,106	86	460,686	205	252,883	333	72,704	4,339,681	36,340,447
Macon	1,058,060	297,135	51	250,148	87	101,864	130	27,841	1,735,049	15,592,010
Madison	584,622	164,179	24	113,707	53	65,983	76	18,107	946,598	8,212,648
Martin	799,273	224,459	69	236,779	67	68,319	141	29,118	1,357,948	13,024,291
McDowell	1,509,550	423,926	95	422,397	129	139,963	138	28,758	2,524,594	21,200,257
Mecklenburg	35,924,117	10,088,548	654	4,656,765	2,640	3,046,481	5,840	1,225,204	54,941,116	456,561,173

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	Expenditures ¹	Funding ²	Slots ³	Expenditures	Awards	Spending	Awards	Spending ⁴		
Mitchell	458,967	128,892	18	83,734	30	35,312	37	8,860	715,765	6,508,857
Montgomery	969,306	272,209	92	533,287	64	73,269	104	22,711	1,870,782	16,789,398
Moore	3,098,932	870,271	24	113,452	211	253,149	304	68,957	4,404,761	34,592,289
Nash	3,771,103	1,059,037	111	603,208	278	327,716	486	106,007	5,867,072	52,972,882
New Hanover	6,381,161	1,792,018	288	1,586,143	729	832,408	1,234	264,140	10,855,870	90,301,826
Northampton	449,802	126,317	84	302,186	36	40,016	110	23,980	942,301	10,323,109
Onslow	6,376,337	1,790,662	399	2,363,905	474	520,290	545	119,044	11,170,238	88,534,061
Orange	4,719,425	1,325,353	144	795,101	229	273,537	610	146,711	7,260,127	59,847,300
Pamlico	317,394	89,133	31	135,812	21	15,751	44	10,050	568,140	5,260,388
Pasquotank	1,404,154	394,327	73	335,260	105	108,766	215	40,190	2,282,697	19,855,668
Pender	2,221,034	623,731	133	579,780	149	147,490	255	56,848	3,628,883	27,703,121
Perquimans	413,625	116,158	20	102,653	26	29,873	61	11,083	673,392	6,137,639
Person	1,112,085	312,306	67	316,909	130	143,931	194	42,232	1,927,463	17,792,798
Pitt	5,712,367	1,604,201	268	1,483,406	637	726,275	1,197	248,059	9,774,307	84,386,968
Polk	526,980	147,992	43	204,292	46	57,919	91	20,331	957,515	8,800,152
Randolph	5,436,939	1,526,852	157	860,545	415	450,814	550	127,138	8,402,288	69,571,013
Richmond	1,793,179	503,577	135	577,718	162	188,386	228	46,559	3,109,419	28,173,805
Robeson	5,650,142	1,586,726	449	2,174,422	358	407,306	906	168,109	9,986,706	93,279,459
Rockingham	3,070,714	862,347	113	646,889	227	279,541	408	91,152	4,950,643	44,723,602
Rowan	4,757,291	1,335,987	176	854,518	326	390,444	501	108,906	7,447,146	65,863,742
Rutherford	1,999,871	561,623	124	761,045	194	226,681	273	61,037	3,610,257	32,651,196
Sampson	2,779,608	780,595	176	851,274	156	186,527	277	59,520	4,657,524	41,688,383
Scotland	1,417,178	397,986	146	728,744	105	120,837	293	59,121	2,723,866	25,289,856
Stanly	2,069,813	581,265	163	906,235	203	216,785	203	44,210	3,818,308	34,686,972
Stokes	1,492,909	419,252	98	495,801	144	175,524	186	38,529	2,622,015	24,228,218
Surry	2,659,500	746,867	141	624,932	228	277,028	278	62,402	4,370,729	38,962,744
Swain	470,785	132,210	46	229,052	50	47,897	48	9,960	889,903	7,652,893
Transylvania	840,515	236,041	35	187,916	55	67,780	87	19,689	1,351,941	11,077,869
Tyrrell	142,297	39,962	10	47,994	8	8,553	16	3,365	242,170	2,183,186
Union	10,196,641	2,863,516	189	1,281,511	645	816,253	1,015	219,488	15,377,410	120,551,797
Vance	1,547,416	434,560	78	368,383	107	137,580	278	59,090	2,547,029	23,849,746
Wake	38,459,168	10,800,464	554	3,198,172	2,969	3,517,030	5,118	1,173,999	57,148,834	438,216,374
Warren	548,686	154,088	50	234,590	37	44,261	106	21,734	1,003,358	9,107,624
Washington	387,577	108,844	39	196,073	26	27,734	94	18,605	738,833	7,357,569
Watauga	1,054,201	296,050	44	226,637	152	190,910	408	83,246	1,851,044	16,065,776
Wayne	4,540,469	1,275,097	293	1,630,295	309	352,725	512	106,711	7,905,297	72,076,760
Wilkes	2,330,289	654,413	205	1,117,692	203	260,787	233	52,315	4,415,496	39,654,687
Wilson	2,945,058	827,059	67	445,826	195	221,653	354	77,198	4,516,794	39,843,318
Yadkin	1,301,894	365,610	89	405,351	102	125,526	146	33,538	2,231,919	20,214,660
Yancey	534,457	150,091	20	103,728	48	40,125	47	10,073	838,474	7,438,820

¹ Non-Instructional Support allotment is calculated based on Average Daily Membership (ADM). In FY 2016-17, LEAs were allotted \$258.05 per ADM for Non-Instructional Support personnel. Lottery funding represented 98.6% of the total State funding provided for Non-Instructional Support. Charter schools received \$21,520,078 for Non-Instructional Support positions.

² DPI is statutorily permitted to use \$1.5m in Lottery proceeds for School Planning staff. County amounts are allocations, not expenditures.

³ NC Pre-K slots and expenditures associated with Lottery proceeds were calculated by applying the percentage of lottery receipts expended from the total \$144.3 million NC Pre-K expenditures (54%). The average cost per slot in FY 2016-17 was \$5,224. An estimated breakout by county is provided when funds are allocated to a contractor serving multiple counties.

⁴ UNC need-based funding is supported by multiple funding sources. Lottery funds comprised 8.9% of the \$120,553,926 provided by the State in FY 2016-17 for UNC need-based aid. The awards reflect all need-based aid awards, unlike NC Pre-K.

NCSEEA determines county of residence by a recipient's zip code. In some cases, this information is insufficient to determine the correct county. School capital support funds are allocated to DPI while NC Pre-K funds are allocated to HHS. DCDEE NC Pre-K expenditures support state-level program administration, training, and program evaluation.



Source: Fiscal Research Division of the N.C. General Assembly